

FISCAL YEAR 2027

MARK UP

HOUSE BILL 2006

DEPARTMENT OF AGRICULTURE

103rd General Assembly

Second Regular Session

Prepared by Senate Appropriations staff

DEPARTMENT OF AGRICULTURE

Section 6.005 – Office of Director

Page 2

Description: This section provides funding for the department through the following programs: Fiscal Office, Data Processing, Personnel, Policy & Planning, Public Affairs, and Statistical Services.

Legal Basis: Chapter 261, RSMo.

Funding Source: General Revenue (1101), Federal Fund (1133) and Other Funds (various)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$6,105,158) (Federal Funds \$195,559 PS; Federal Funds \$4,025 E&E & Federal Funds \$5,905,574 PSD) reduction of one-time funding added to the FY 2026 budget

(\$200,000) Federal Funds PSD reduction – Specialty Crop Block Grant due to program being completed

Core reallocation within: $\pm$ \$14,600 Other Funds PSD reallocated to Other Funds E&E within section to align budget with planned expenditures

GOVERNOR:

Core reduction: (\$1,193,103) GR E&E reduction – Show-Me and MO Food & Beverage Task Force

HOUSE:

Core reduction: (\$1,856,897) GR E&E reduction – Show-Me and MO Food & Beverage Task Force

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.005												
Director's Office - 390001B												
Core												
General Revenue	3,237,321	2.00	2,973,762	0.16	3,239,954	2.00	3,239,954	2.00	2,046,851	2.00	189,954	2.00
Personal Services	168,031	2.00	15,262	0.16	170,664	2.00	170,664	2.00	170,664	2.00	170,664	2.00
Expense & Equipment	3,069,290	0.00	2,958,500	0.00	3,069,290	0.00	3,069,290	0.00	1,876,187	0.00	19,290	0.00
Federal Funds	9,803,930	4.45	826,357	2.65	9,827,088	4.45	3,521,930	4.45	3,521,930	4.45	3,521,930	4.45
Personal Services	534,346	4.45	221,358	2.65	557,504	4.45	361,945	4.45	361,945	4.45	361,945	4.45
Expense & Equipment	234,325	0.00	76,739	0.00	234,325	0.00	230,300	0.00	230,300	0.00	230,300	0.00
Program-Specific	9,035,259	0.00	528,260	0.00	9,035,259	0.00	2,929,685	0.00	2,929,685	0.00	2,929,685	0.00
Other Funds	1,414,688	17.65	1,308,507	13.73	1,506,696	17.65	1,506,696	17.65	1,506,696	17.65	1,506,696	17.65
Personal Services	1,247,178	17.65	1,121,112	13.73	1,339,088	17.65	1,339,088	17.65	1,339,088	17.65	1,339,088	17.65
Expense & Equipment	139,010	0.00	184,681	0.00	139,108	0.00	153,708	0.00	153,708	0.00	153,708	0.00
Program-Specific	28,500	0.00	2,714	0.00	28,500	0.00	13,900	0.00	13,900	0.00	13,900	0.00
Total	\$14,455,939	24.10	\$5,108,627	16.54	\$14,573,738	24.10	\$8,268,580	24.10	\$7,075,477	24.10	\$5,218,580	24.10
RFSI Grant Authority - NOP.39B.003												
Federal Funds	0	0.00	0	0.00	0	0.00	2,884,912	0.00	2,884,912	0.00	2,884,912	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	56,025	0.00	56,025	0.00	56,025	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	2,828,887	0.00	2,828,887	0.00	2,828,887	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$2,884,912	0.00	\$2,884,912	0.00	\$2,884,912	0.00
This is money awarded to MDA through a cooperative agreement with USDA, for middle-of-the-supply-chain equipment and infrastructure. Missouri was awarded \$8,140,211 for the Resilient Food Systems Infrastructure Program (RFSI) beginning May 25, 2024, and going through May 24, 2027.												
Clarendon Road Right of Way - NOP.GV.105												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	400,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	400,000	0.00
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	600,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	600,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00
For relocation of Clarendon Road in Sedalia in conjunction with the expansion of the State Fair.												
Clarendon Road Replacement - NOP.GV.106												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00

*Does not include Supplementals.

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$5,000,000	0.00
For relocation of Clarendon Road in Sedalia in conjunction with the expansion of the State Fair.												
Ag Ed on the Move - NOP.GV.109												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00
Total - Director's Office	\$14,455,939	24.10	\$5,108,627	16.54	\$14,573,738	24.10	\$11,153,492	24.10	\$16,210,389	24.10	\$14,103,492	24.10

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.010 – Transfer to the Veterinary Student Loan Fund

Page 20

Description: This section provides funding for the transfer of Lottery Proceeds Funds to the Veterinary Student Loan Payment Fund authorized by SB 320 (2007) and SB 931 (2008).
Legal Basis: Sections 340.375 – 340.405, RSMo.
Funding Source: Lottery Proceeds Fund (1291)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.010												
Veterinary St Loan Transfer - 390011B												
Core												
Other Funds	360,000	0.00	353,237	0.00	360,000	0.00	360,000	0.00	360,000	0.00	360,000	0.00
Transfers	360,000	0.00	353,237	0.00	360,000	0.00	360,000	0.00	360,000	0.00	360,000	0.00
Total	\$360,000	0.00	\$353,237	0.00	\$360,000	0.00	\$360,000	0.00	\$360,000	0.00	\$360,000	0.00
Total - Veterinary St Loan Transfer	\$360,000	0.00	\$353,237	0.00	\$360,000	0.00	\$360,000	0.00	\$360,000	0.00	\$360,000	0.00

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.015 – Veterinary Student Loan Program

Page 25

Description: This section provides funding for the Veterinary Student Loan Program. SB 320 (2007) requires the Department of Agriculture to develop, implement, and administer the large animal veterinary student loan program. Section 340.390 states that up to six qualified applicant per academic year may be awarded loans of up to \$80,000 per applicant. Upon graduation, participants are forgiven \$20,000 of their loan for each year of service in a designated area of need.

Legal Basis: Sections 340.375 – 340.405, RSMo.

Funding Source: Veterinary Student Loan Payment Fund (1803)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.015												
Veterinary St Loan Program - 390013B												
Core												
Other Funds	420,000	0.00	360,000	0.00	420,000	0.00	420,000	0.00	420,000	0.00	420,000	0.00
Program-Specific	420,000	0.00	360,000	0.00	420,000	0.00	420,000	0.00	420,000	0.00	420,000	0.00
Total	\$420,000	0.00	\$360,000	0.00	\$420,000	0.00	\$420,000	0.00	\$420,000	0.00	\$420,000	0.00
Total - Veterinary St Loan Program	\$420,000	0.00	\$360,000	0.00	\$420,000	0.00	\$420,000	0.00	\$420,000	0.00	\$420,000	0.00

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.016 – FFA Foundation

Page 82

Description: This section provides funding for a non-profit organization founded in 1929 to secure strategic partnerships and financial resources to enhance, strengthen, and support the educational and leadership opportunities that promote premier leadership, personal growth and career success for Missourians in Agricultural Education.

Legal Basis: HB 6

Funding Source: General Revenue (1101)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
New section recommended by the House.

GOVERNOR:
New section recommended by the House.

HOUSE:
Core reallocation in: \$800,000 GSD PD reallocated in from Agricultural Business Development Section

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.016												
Agriculture Education - 390071B												
Core												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	800,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	800,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$800,000	0.00
Ag Ed on the Move - NOP.GV.109												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00
Fund is for an organization founded in 2016 that partnerships with high school students, collegiate students, and adult educators for the expansion of elementary agricultural literacy to strengthen rural communities which focuses on enriching lives one classroom at a time.												
Total - Agriculture Education	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,050,000	0.00

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.020 – Agriculture Business Development

Page 30

Description: Known as the Market Development Division until reorganization in FY 2004, this section provides funding for the Domestic Marketing and International Marketing Programs and for the Agricultural Innovation Center. The Domestic Marketing program supplies the most current information on agricultural products, market prices, trends and standards to the agricultural industry and assists all agricultural commodity organizations and producers in promoting and marketing their products. The International Marketing Program offers services such as export business counseling, trade lead acquisition and dissemination, technical assistance to agricultural exporters, market research and market surveys, sales team promotions, annual publication of the Export Directory, and operation of the Missouri Promotion Offices in Taiwan and Mexico. The Innovation Center works with producers to add value to commodity products and was created in FY 2001.

Legal Basis: Sections 261.030, 261.035, 261.095, 261.230, 261.235, 261.239, 348.410 & 348.438, RSMo.

Funding Source: General Revenue (1101), Federal Fund (1133), Ag Business Development Fund (1683), AgriMissouri Fund (1897), & Ag Protection Fund (1970)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$32,800) GR E&E reduction of one-time funding added in the FY 2026 budget for market reporter

Core reallocation within: $\pm$ \$50,889 Other Funds PSD reallocated to Other Funds E&E within section to align budget with planned expenditures

$\pm$ \$47,183 Federal Funds PSD reallocated to Federal Funds E&E within section to align budget with planned expenditures

GOVERNOR:

Core reduction: (\$250,000) GR PSD reduction – Farmers Markets in Urbanized Areas

(\$14,380) GR E&E reduction

HOUSE:

Core reduction: (\$1,183,884) Other Funds PS & (20.00) FTE reduction

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.020												
Agri Business Development Div - 390014B												
Core												
General Revenue	1,740,562	2.00	1,515,982	1.73	2,197,776	23.05	2,164,976	23.05	1,900,596	23.05	1,900,596	3.00
Personal Services	155,660	2.00	99,816	1.73	1,466,474	23.05	1,466,474	23.05	1,466,474	23.05	1,466,474	3.00
Expense & Equipment	531,902	0.00	60,117	0.00	72,302	0.00	59,102	0.00	44,722	0.00	44,722	0.00
Program-Specific	1,053,000	0.00	1,356,049	0.00	659,000	0.00	639,400	0.00	389,400	0.00	389,400	0.00
Federal Funds	737,611	1.26	336,543	0.00	738,398	1.26	738,398	1.26	738,398	1.26	738,398	1.26
Personal Services	78,655	1.26	0	0.00	79,442	1.26	79,442	1.26	79,442	1.26	79,442	1.26
Expense & Equipment	53,319	0.00	82,616	0.00	53,319	0.00	100,512	0.00	100,512	0.00	100,512	0.00
Program-Specific	605,637	0.00	253,928	0.00	605,637	0.00	558,444	0.00	558,444	0.00	558,444	0.00
Other Funds	2,459,991	25.25	1,747,171	19.86	2,461,681	25.25	2,461,681	25.25	2,461,681	25.25	1,277,797	25.25
Personal Services	1,528,113	25.25	1,219,726	19.86	1,528,345	25.25	1,528,345	25.25	1,528,345	25.25	344,461	25.25
Expense & Equipment	732,197	0.00	473,256	0.00	733,655	0.00	784,544	0.00	784,544	0.00	784,544	0.00
Program-Specific	199,681	0.00	54,189	0.00	199,681	0.00	148,792	0.00	148,792	0.00	148,792	0.00
Total	\$4,938,164	28.51	\$3,599,696	21.59	\$5,397,855	49.56	\$5,365,055	49.56	\$5,100,675	49.56	\$3,916,791	29.51
Total - Agri Business Development Div	\$4,938,164	28.51	\$3,599,696	21.59	\$5,397,855	49.56	\$5,365,055	49.56	\$5,100,675	49.56	\$3,916,791	29.51

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

Section 6.020 cont. – Abattoir

Page 45

Description: This section provides funding to facilitate the development and implementation of a harvest and processing plant to serve as an industry model for education, training, technical support and research in meat animal discovery, production and information transfer. The facility would be located on the University of Missouri-Columbia campus and would serve as a center to accommodate research and development, along with providing the educational and technical support demands of undergraduate and graduate students, processors and regulatory agencies within state of Missouri.

Legal Basis: Sections 348.407 & 348.408, RSMo.

Funding Source: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.020												
Abattoir - 390015B												
Core												
General Revenue	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Program-Specific	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
Total - Abattoir	\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

Meat Laboratory

Page 45

Description: This section will provide funding for the planning, design and construction of meat laboratory facility that will be used for training, education, technical support, and research at University of Missouri-Columbia.

Legal Basis: HB 6

Funding Source: General Revenue (1101)

FY 2026 GR W/H: N/A

Funding was transferred to HB 17 – Reappropriations in the 2025 Session (FY 2026 Budget).

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.022												
Meat Laboratory - 390051B												
Core												
General Revenue	10,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	10,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$10,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Meat Laboratory	\$10,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

Ag Business Dairy Farm Grants

Page 50

Description: This section provides funding for competitive grants to established dairies in the state to increase efficiency and grow the dairy industry.

Legal Basis: HB 6

Funding Source: General Revenue (1101)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,000,000) GR PSD reduction of one-time funding added to the FY 2026 budget

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.022												
Ag Business Dairy Farm Grants - 390064B												
Core												
General Revenue	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Ag Business Dairy Farm Grants	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

Ag Business Beef Farm Grants

Page 55

Description: This section provides funding for competitive grants to established beef producers in the state to increase production in commercial herds and in small purebred herds with less than 50 mature cows.
Legal Basis: HB 6
Funding Source: General Revenue (1101)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$1,000,000) GR PSD reduction of one-time funding added to the FY 2026 budget

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.022												
MO Beef Farm Grants - 390067B												
Core												
General Revenue	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - MO Beef Farm Grants	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

Ritenour Co-Care Food Pantry

Page 60

Description: This section provides funding for Ritenour Co-Care Food Pantry in Overland, MO to provide food assistance to individuals and families facing food insecurity.
Legal Basis: HB 6
Funding Source: General Revenue (1101)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$60,000) GR PSD reduction of one-time funding added to the FY 2026 budget

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.023												
Ritenour Co-Care Food Pantry - 390066B												
Core												
Federal Funds	0	0.00	0	0.00	60,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	60,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$60,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Ritenour Co-Care Food Pantry	\$0	0.00	\$0	0.00	\$60,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

Soybean Cyst Nematode Lab

Page 65

Description: This section provides funding for the planning, design, and construction of a soybean cyst nematode laboratory facility that will be used for training, education, technical support, and research at University of Missouri – Columbia.
Legal Basis: HB 6
Funding Source: General Revenue (1101)
FY 2026 GR W/H: \$2,000,000

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$4,000,000) GR PSD reduction of one-time funding added to the FY 2026 budget

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.024												
Soybean Cyst Nematode Lab - 390068B												
Core												
General Revenue	0	0.00	0	0.00	4,000,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	4,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Soybean Cyst Nematode Lab	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.025 – Missouri Grown Program

Page 70

Description: The Missouri Grown Program increases awareness of products grown, raised and processed in Missouri to help Missouri farmers and agribusinesses increase sales of their products. The program assists producers in marketing their products through a variety of marketing channels, including retail, wholesale, food service, restaurants, institutions and direct-marketing. The program also works to promote agri-tourism operations and farmers' markets.

Legal Basis: Sections 261.030, 261.035, 261.230, 261.235, & 348.410, RSMo.

Funding Source: Ag Protection Fund (1907)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within: ±\$12,740 Other Funds PSD reallocated to Other Funds E&E within section to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.025												
Missouri Grown - 390017B												
Core												
General Revenue	0	0.00	0	0.00	1,755	0.00	1,755	0.00	1,755	0.00	1,755	0.00
Personal Services	0	0.00	0	0.00	1,755	0.00	1,755	0.00	1,755	0.00	1,755	0.00
Other Funds	265,829	0.97	172,381	0.39	265,857	0.97	265,857	0.97	265,857	0.97	265,857	0.97
Personal Services	47,047	0.97	19,850	0.39	47,047	0.97	47,047	0.97	47,047	0.97	47,047	0.97
Expense & Equipment	161,778	0.00	146,349	0.00	161,806	0.00	174,546	0.00	174,546	0.00	174,546	0.00
Program-Specific	57,004	0.00	6,183	0.00	57,004	0.00	44,264	0.00	44,264	0.00	44,264	0.00
Total	\$265,829	0.97	\$172,381	0.39	\$267,612	0.97	\$267,612	0.97	\$267,612	0.97	\$267,612	0.97
Total - Missouri Grown	\$265,829	0.97	\$172,381	0.39	\$267,612	0.97	\$267,612	0.97	\$267,612	0.97	\$267,612	0.97

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.030 – Wine and Grape Program

Page 76

Description: The Grape and Wine Program provides products and services that stimulate growth in Missouri's grape and wine industry. The program provides funding for the Viticulture and Enology Advisory Program headquartered at the Grape and Wine Institute located at the University of Missouri in Columbia, MO. At this facility staff conducts grape and wine research. Three full-time staff in the Jefferson City office coordinates marketing and public relations activities.

Legal Basis: State Statute 311.554 RSMo

Funding Source: Missouri Wine and Grape Fund (1787)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within: ±\$600,000 Other Funds PS reallocated to Other Funds E&E within section to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.030												
Wine And Grape Board - 390018B												
Core												
General Revenue	3,010,517	0.00	3,008,115	0.12	11,397	0.00	11,397	0.00	11,397	0.00	11,397	0.00
Personal Services	10,517	0.00	8,115	0.12	11,397	0.00	11,397	0.00	11,397	0.00	11,397	0.00
Program-Specific	3,000,000	0.00	3,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	1,927,991	5.00	1,267,212	4.88	3,134,314	5.00	3,134,314	5.00	3,134,314	5.00	3,134,314	5.00
Personal Services	328,670	5.00	325,792	4.88	1,034,426	5.00	434,426	5.00	434,426	5.00	434,426	5.00
Expense & Equipment	1,599,321	0.00	941,420	0.00	2,099,888	0.00	2,699,888	0.00	2,699,888	0.00	2,699,888	0.00
Total	\$4,938,508	5.00	\$4,275,327	5.00	\$3,145,711	5.00	\$3,145,711	5.00	\$3,145,711	5.00	\$3,145,711	5.00
Total - Wine And Grape Board	\$4,938,508	5.00	\$4,275,327	5.00	\$3,145,711	5.00	\$3,145,711	5.00	\$3,145,711	5.00	\$3,145,711	5.00

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.035 – Agriculture and Small Business Development Authority

Page 82

Description: The Missouri Agricultural and Small Business Authority was established in 1986 to promote the development of agriculture and small business and to reduce, control, and prevent environmental damage. The authority is governed by a seven-member board of commissioners, appointed by the Governor and confirmed by the Senate. The Director of Agriculture serves as an ex-officio member. The authority appoints an executive director, but staff is housed under the Agriculture Business Development Division. Programs offered through the authority include: Beginning Farmer Loan Program, Animal Waste Treatment System Loan Program, Single-Purpose Animal Facilities Loan Guarantee Program, Missouri Value-Added Loan Guarantee Program, Missouri Value-Added Grant Program, and the Contributor and New Generation Cooperative Incentive Tax Credit Programs pursuant to HB 888 (1999).

Legal Basis: Sections 135.679, 135.686, 348.070, 348.080, 348.220, 348.403, 348.06, 348.407, 348.430, 348.432, & 348.500, RSMo

Funding Source: Single-Purpose Animal Facilities Loan Program Fund (1408), Ag Product Utilization Grant Fund (1413), and Livestock Feed & Crop Input Loan Program Fund (1978)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reallocation out: (\$800,000) GR PSD reallocated out to new section HB 6.016 – FFA Foundation

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.035												
Ag & Small Business Dev Auth - 390019B												
Core												
General Revenue	0	0.00	0	0.00	800,000	0.00	800,000	0.00	800,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	800,000	0.00	800,000	0.00	800,000	0.00	0	0.00
Other Funds	175,179	3.20	67,560	1.08	179,132	3.20	179,132	3.20	179,132	3.20	179,132	3.20
Personal Services	163,815	3.20	62,519	1.08	167,768	3.20	167,768	3.20	167,768	3.20	167,768	3.20
Expense & Equipment	11,354	0.00	5,041	0.00	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00
Program-Specific	10	0.00	0	0.00	10	0.00	10	0.00	10	0.00	10	0.00
Total	\$175,179	3.20	\$67,560	1.08	\$979,132	3.20	\$979,132	3.20	\$979,132	3.20	\$179,132	3.20
Total - Ag & Small Business Dev Auth	\$175,179	3.20	\$67,560	1.08	\$979,132	3.20	\$979,132	3.20	\$979,132	3.20	\$179,132	3.20

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

Sections 6.040 – 6.065 Agriculture and Small Business Development Authority – Loan Guarantees

Pages 89-117

Description: The Single Purpose Animal Facilities Loan Guarantee Program, created in 1994, provides a 50% loan guarantee to Missouri’s independent livestock producers. The first loan guarantees were issued in January, 1996 and to-date 2 loans have defaulted. The Agricultural Products Utilization and Business Development Loan Guarantee Program, created in 1997, provide a 25% loan guarantee to Missouri’s value-added producers. The first loan guarantees were issued in April 1999 and to-date 4 loans have defaulted. The Livestock Feed and Crop Input Loan Guarantee Program is designed to provide a 50% first loss guarantee on loans up to \$100,000, made for livestock feed or crop inputs used to produce livestock feed.

Legal Basis: Sections 348.080, 348.185, 348.190, 348.195, 348.200, 348.205, 348.210, 348.225, 348.403, 348.406, 348.408, 348.409, & 348.515 RSMo.

Funding Source: General Revenue (1101), Single-Purpose Animal Facilities Loan Guarantee Fund (1409), Ag Products Utilization & Business Development Loan Guarantee Fund (1411), and Livestock Feed & Crop Input Loan Guarantee Fund (1914)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.040												
Singl Animal Fac Loan Trf - 390020B												
Core												
General Revenue	5,000	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
Transfers	5,000	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
Total	\$5,000	0.00	\$0	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00
Total - Singl Animal Fac Loan Trf	\$5,000	0.00	\$0	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00

*Does not include Supplementals.

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.045												
Singl Animal Fac Loan Prg - 390021B												
Core												
Other Funds	201,046	0.00	0	0.00	201,046	0.00	201,046	0.00	201,046	0.00	201,046	0.00
Program-Specific	201,046	0.00	0	0.00	201,046	0.00	201,046	0.00	201,046	0.00	201,046	0.00
Total	\$201,046	0.00	\$0	0.00	\$201,046	0.00	\$201,046	0.00	\$201,046	0.00	\$201,046	0.00
Total - Singl Animal Fac Loan Prg	\$201,046	0.00	\$0	0.00	\$201,046	0.00	\$201,046	0.00	\$201,046	0.00	\$201,046	0.00

*Does not include Supplementals.

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.050												
Mo Value-Added Loan Prg Trf - 390022B												
Core												
General Revenue	15,000	0.00	0	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
Transfers	15,000	0.00	0	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
Total	\$15,000	0.00	\$0	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00
Total - Mo Value-Added Loan Prg Trf	\$15,000	0.00	\$0	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00

*Does not include Supplementals.

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.055												
Mo Value-Added Loan Program - 390023B												
Core												
Other Funds	624,501	0.00	0	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00
Program-Specific	624,501	0.00	0	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00
Total	\$624,501	0.00	\$0	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00
Total - Mo Value-Added Loan Program	\$624,501	0.00	\$0	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00

*Does not include Supplementals.

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.060												
Livestock Feed&Crop Loan Trf - 390024B												
Core												
General Revenue	5,000	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
Transfers	5,000	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
Total	\$5,000	0.00	\$0	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00
Total - Livestock Feed&Crop Loan Trf	\$5,000	0.00	\$0	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00

*Does not include Supplementals.

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.065												
Livestock Feed&Crop Loan - 390025B												
Core												
Other Funds	50,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Program-Specific	50,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Total	\$50,000	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
Total - Livestock Feed&Crop Loan	\$50,000	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.070 – Ag Development Program

Page 122

Description: The Agriculture Development Fund Program offers financial assistance when needed to Missouri farm families through six major programs: Missouri Alternative Loan Program, Crop and Livestock Loan Guarantee Program, Farm Mechanics Loan Program, Agriculture Scholarship Program, Building Our American Communities Grant Program (BOAC), and the Missouri Agribusiness Academy (MAbA). The program utilizes the federal funds derived from the old Rural Rehabilitation Assets acquired from the federal government in 1957 and places an emphasis on preparing a new generation of Missouri youth for careers in rural Missouri and agribusiness.

Legal Basis: Sections 261.026, 261.027, & 348.070, RSMo

Funding Source: Ag Development Fund (1904)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.070												
Ag Development Fund Program - 390026B												
Core												
Other Funds	239,521	1.60	93,949	0.70	247,391	1.60	247,391	1.60	247,391	1.60	247,391	1.60
Personal Services	97,777	1.60	48,432	0.70	105,647	1.60	105,647	1.60	105,647	1.60	105,647	1.60
Expense & Equipment	41,624	0.00	40,017	0.00	41,624	0.00	41,624	0.00	41,624	0.00	41,624	0.00
Program-Specific	100,120	0.00	5,500	0.00	100,120	0.00	100,120	0.00	100,120	0.00	100,120	0.00
Total	\$239,521	1.60	\$93,949	0.70	\$247,391	1.60	\$247,391	1.60	\$247,391	1.60	\$247,391	1.60
Total - Ag Development Fund Program	\$239,521	1.60	\$93,949	0.70	\$247,391	1.60	\$247,391	1.60	\$247,391	1.60	\$247,391	1.60

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.075 – Dairy Industry Revitalization Act

Page 127

Description: This section provides the spending authority to implement the Dairy Revitalization Act (HB 250) that was passed in 2015. The Act will sustain and grow Missouri dairy producers, processors, and related industries. This Act will provide a margin insurance reimbursement to eligible dairy producers that participate in the USDA's Margin Protection Program for Dairy.

Legal Basis: Sections 261.280 & 261.285, RSMo.

Funding Source: MO Dairy Industry Revitalization Fund (1414)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.075												
Dairy Ind Revitalization - 390029B												
Core												
General Revenue	250,000	0.00	48,657	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	250,000	0.00	48,657	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	25,000	0.00	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
Program-Specific	25,000	0.00	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
Total	\$275,000	0.00	\$48,657	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00
Total - Dairy Ind Revitalization	\$275,000	0.00	\$48,657	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.080 – Division of Animal Health

Page 132

Description: This section provides funding for the development and implementation of animal health programs to protect and improve the health of Missouri livestock species and companion animals. Programs operated by the division include: Animal Well-Being Program, Animal Care Facility Program, Disease Control Program, Environmental Quality Program, and the Food Safety and Quality Assurance Program.

Legal Basis: Chapters 267, 268, 269, 276, 277, & Sections 273.325 – 273.357, RSMo.

Funding Source: General Revenue (1101), Federal Fund (1133), and Other Funds (various)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$639,564) (Federal Funds \$624,384 E&E & \$15,180 PSD) reduction of one-time funding added in FY 2026 budget for
(\$80,547) GR E&E reduction of one-time funding added in FY 2026 budget for Meat & Poultry Inspection Team

Core reallocation within: ±\$449,000 GR PSD reallocated to GR E&E within section to align budget with planned expenditures
±\$224,000 Federal Funds PSD reallocated to Federal Funds E&E within section to align budget with planned expenditures
±\$5,400 Other Funds PSD reallocated to Other Funds E&E within section to align budget with planned expenditures

GOVERNOR:

Core reduction: (\$1,000,000) GR E&E reduction – Black Vulture Mitigation Advertising
(\$245,000) GR E&E reduction

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.080												
Animal Health Administration - 390030B												
Core												
General Revenue	6,606,950	60.42	6,238,859	59.61	7,321,085	63.67	7,240,538	63.67	5,995,405	63.67	5,995,405	63.67
Personal Services	3,856,310	60.42	3,703,931	59.61	4,435,421	63.67	4,435,421	63.67	4,435,421	63.67	4,435,421	63.67
Expense & Equipment	2,300,640	0.00	2,534,928	0.00	2,435,664	0.00	2,804,117	0.00	1,558,984	0.00	1,558,984	0.00
Program-Specific	450,000	0.00	0	0.00	450,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
Federal Funds	3,144,629	22.90	2,470,557	20.53	3,172,096	24.40	2,532,532	24.40	2,532,532	24.40	2,532,532	24.40
Personal Services	1,546,615	22.90	1,246,273	20.53	1,536,293	24.40	1,536,293	24.40	1,536,293	24.40	1,536,293	24.40
Expense & Equipment	1,434,434	0.00	1,223,483	0.00	1,382,043	0.00	981,659	0.00	981,659	0.00	981,659	0.00
Program-Specific	163,580	0.00	800	0.00	253,760	0.00	14,580	0.00	14,580	0.00	14,580	0.00
Other Funds	2,464,822	8.40	1,451,599	5.59	2,164,406	8.40	2,164,406	8.40	2,164,406	8.40	2,164,406	8.40
Personal Services	998,946	8.40	304,713	5.59	748,513	8.40	748,513	8.40	748,513	8.40	748,513	8.40
Expense & Equipment	1,274,426	0.00	1,125,362	0.00	1,224,443	0.00	1,229,843	0.00	1,229,843	0.00	1,229,843	0.00
Program-Specific	191,450	0.00	21,525	0.00	191,450	0.00	186,050	0.00	186,050	0.00	186,050	0.00
Total	\$12,216,401	91.72	\$10,161,014	85.72	\$12,657,587	96.47	\$11,937,476	96.47	\$10,692,343	96.47	\$10,692,343	96.47
AH Lab Fee Authority - NOP.39B.004												
Other Funds	0	0.00	0	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00
The Missouri Department of Agriculture's Veterinary Diagnostic Laboratory System is requesting to increase its E&E spending authority by \$400,000. The lab system has generated additional revenue over the last 2 fiscal years due to a fee increase in FY24 as well as an increase in testing due to the recent Highly Pathogenic Avian Influenza ("HPAI") outbreaks.												
Total - Animal Health Administration	\$12,216,401	91.72	\$10,161,014	85.72	\$12,657,587	96.47	\$12,337,476	96.47	\$11,092,343	96.47	\$11,092,343	96.47

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Puppy Protection Fund Transfer to the Agriculture Protection Fund

Page 145

Description: This section provides funding for the transfer of funds to the Agriculture Protection Fund. Legal Basis: HB 6 Funding Source: Various Funds FY 2026 GR W/H: N/A
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Funding was removed in the 2025 Session (FY 2026 Budget).

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.081												
Puppy Prot Trust Fund Trf - 390058B												
Core												
Other Funds	35,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Transfers	35,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$35,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Puppy Prot Trust Fund Trf	\$35,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

Section 6.085 – Indemnity Payments

Page 150

Description: This section provides funding to control and eradicate animal diseases by removal and depopulation of disease-infected or toxin exposed animals. Rapid detection, containment, and elimination of disease-infected animals is the surest method to guard against further spread of disease as well as depopulation of animals with toxins above acceptable levels to enter the food supply safely. This program also helps to minimize economic losses to producers whose livestock have been destroyed.

Legal Basis: Sections 267.170, 267.490, & 267.611, RSMo.

Funding Source: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$5,000) GR E&E reduction

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.085												
Indemnities - 390031B												
Core												
General Revenue	10,000	0.00	0	0.00	10,000	0.00	10,000	0.00	5,000	0.00	5,000	0.00
Program-Specific	10,000	0.00	0	0.00	10,000	0.00	10,000	0.00	5,000	0.00	5,000	0.00
Total	\$10,000	0.00	\$0	0.00	\$10,000	0.00	\$10,000	0.00	\$5,000	0.00	\$5,000	0.00
Total - Indemnities	\$10,000	0.00	\$0	0.00	\$10,000	0.00	\$10,000	0.00	\$5,000	0.00	\$5,000	0.00

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.090 – Grain Regulatory Services

Page 155

Description: This section is responsible for protecting the interest of grain producers by licensing, bonding, and auditing all businesses, which store and/or purchase grain in the State of Missouri. The mission of the Grain Regulatory Services Program is to protect the integrity of the warehouse receipts issued to farmers for their stored grain and to assure every farmer who sells grain that they will be paid in full. This division also contains the federally-funded Mediation Program.

Legal Basis: Sections 276.401 – 276.582 & Chapter 411, RSMo.

Funding Source: General Revenue (1101)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within: ±\$9,570 Federal Funds PSD reallocated to Federal Funds E&E within section to align budget with planned expenditures

GOVERNOR:

Core reduction: (\$17,207) GR E&E reduction

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.090												
Grain Regulatory Services - 390032B												
Core												
General Revenue	941,099	16.38	911,843	13.24	999,675	16.38	999,675	16.38	982,468	16.38	982,468	16.38
Personal Services	855,066	16.38	819,891	13.24	913,642	16.38	913,642	16.38	913,642	16.38	913,642	16.38
Expense & Equipment	86,033	0.00	91,952	0.00	86,033	0.00	86,033	0.00	68,826	0.00	68,826	0.00
Federal Funds	81,864	0.50	4,746	0.07	82,321	0.50	82,321	0.50	82,321	0.50	82,321	0.50
Personal Services	45,653	0.50	3,980	0.07	46,110	0.50	46,110	0.50	46,110	0.50	46,110	0.50
Expense & Equipment	10,211	0.00	766	0.00	10,211	0.00	19,781	0.00	19,781	0.00	19,781	0.00
Program-Specific	26,000	0.00	0	0.00	26,000	0.00	16,430	0.00	16,430	0.00	16,430	0.00
Other Funds	105,000	0.00	53,857	0.00	105,000	0.00	105,000	0.00	105,000	0.00	105,000	0.00
Expense & Equipment	105,000	0.00	53,857	0.00	105,000	0.00	105,000	0.00	105,000	0.00	105,000	0.00
Total	\$1,127,963	16.88	\$970,445	13.31	\$1,186,996	16.88	\$1,186,996	16.88	\$1,169,789	16.88	\$1,169,789	16.88
Total - Grain Regulatory Services	\$1,127,963	16.88	\$970,445	13.31	\$1,186,996	16.88	\$1,186,996	16.88	\$1,169,789	16.88	\$1,169,789	16.88

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.090 cont. – Commodity Merchandising Administration

Page 163

Description: This section provides centralized collection and distribution of assessment fees for the nine (9) commodity check off programs; Soybean, Beef, Corn, Rice, Grape & Wine, Aquaculture, Sheep & Wool, Apple, and Peach.
Legal Basis: Sections 265.180, 275.454, 275.466, & 275.650, RSMo.
Funding Source: Commodity Council Merchandising Fund (1406)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.090												
Comm Merchandising Admin - 390033B												
Core												
Other Funds	113,070	1.73	73,464	0.99	117,673	1.73	117,673	1.73	117,673	1.73	117,673	1.73
Personal Services	81,419	1.73	61,118	0.99	86,022	1.73	86,022	1.73	86,022	1.73	86,022	1.73
Expense & Equipment	31,651	0.00	12,346	0.00	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00
Total	\$113,070	1.73	\$73,464	0.99	\$117,673	1.73	\$117,673	1.73	\$117,673	1.73	\$117,673	1.73
Total - Comm Merchandising Admin	\$113,070	1.73	\$73,464	0.99	\$117,673	1.73	\$117,673	1.73	\$117,673	1.73	\$117,673	1.73

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.090 cont. – Grain Inspection Services

Page 168

Description: This section provides funding for official grain and rice inspection and weighing services to all applicants requesting such services within Missouri. It also provides official aflatoxin testing of rice under the authority of the U.S. Agricultural Marketing Act and the USDA. The program is funded through fees charged to the grain industry for services performed. Services are delivered through three regional inspection offices and grain sampling laboratories located in Marshall, New Madrid, and St. Joseph.

Legal Basis: Section 411.030, RSMo.

Funding Source: Grain Inspection Fee Fund (1647)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reduction: (\$75,000) GR E&E reduction – fund switch to Grain Inspection Services Fund

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.090												
Grain Inspection Services - 390034B												
Core												
General Revenue	0	0.00	0	0.00	177,941	0.00	177,941	0.00	177,941	0.00	102,941	0.00
Personal Services	0	0.00	0	0.00	102,941	0.00	102,941	0.00	102,941	0.00	102,941	0.00
Expense & Equipment	0	0.00	0	0.00	75,000	0.00	75,000	0.00	75,000	0.00	0	0.00
Other Funds	3,754,546	74.39	3,161,477	50.47	3,754,579	74.39	3,754,579	74.39	3,754,579	74.39	3,754,579	74.39
Personal Services	3,120,870	74.39	2,630,213	50.47	3,120,870	74.39	3,120,870	74.39	3,120,870	74.39	3,120,870	74.39
Expense & Equipment	633,676	0.00	531,263	0.00	633,709	0.00	633,709	0.00	633,709	0.00	633,709	0.00
Total	\$3,754,546	74.39	\$3,161,477	50.47	\$3,932,520	74.39	\$3,932,520	74.39	\$3,932,520	74.39	\$3,857,520	74.39
GIS - GR Fund Swap - NOP.HS.008												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	75,000	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	75,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$75,000	0.00
Total - Grain Inspection Services	\$3,754,546	74.39	\$3,161,477	50.47	\$3,932,520	74.39	\$3,932,520	74.39	\$3,932,520	74.39	\$3,932,520	74.39

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.095 – Commodity Merchandising Program

Page 175

Description: This section provides funding for the direct and indirect administrative support of eight (8) agricultural commodity councils: Soybean, Apple, Turkey, Peach, Beef, Corn, Sheep & Wool, and Rice. The Commodity Council Merchandising Program is required by statute to serve as the direct collection and distribution agent for three commodity councils: Aquaculture, Apple, and Wine. The other Commodity Councils may, as authorized in 275.350 RSMo (SB 945 – 1998), contract with the Department of Agriculture to administer the collection and disbursement of commodity council funds.

Legal Basis: Sections 265.180, 275.454, 275.466, & 275.650, RSMo.

Funding Source: Aquaculture Marketing Development Fund (1573), Apple Merchandising Fund (1615), and MO Wine Marketing & Research Development Fund (1855)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.095												
Commodity Merchandising Prog - 390035B												
Core												
Other Funds	74,000	0.00	18,074	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00
Program-Specific	74,000	0.00	18,074	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00
Total	\$74,000	0.00	\$18,074	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00
Total - Commodity Merchandising Prog	\$74,000	0.00	\$18,074	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.100 – Division of Plant Industries

Page 180

Description: This section consists of four (4) bureaus, which together administer 12 separate state laws and cooperate in the administration of four federal laws. These regulatory laws facilitate agricultural production and marketing and provide food safety, consumer and environmental protection for Missouri citizens by regulating animal feeds and planting seeds, providing necessary certification for interstate and international shipment of agricultural plant and forest corps, eradication, prevention and spread of harmful plant pests, establishing grades and standards for fresh fruits and vegetables, ensuring the safe use and handling of pesticides and administering standards for quality and distribution of treated wood products.

Legal Basis: Sections 192.945, 195.207, 261.265, 263.010 – 263.180, 264.011 – 264.101, 266.011 – 266.111, 266.152 – 266.220, 280.005 – 280.140, 281.005 – 281.115, & 281.210 – 281.310, RSMo.

Funding Source: Federal Fund (1133), Industrial Hemp Fund (1476) and Ag Protection Fund (1970)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within: $\pm$ \$49,500 Other Funds PSD reallocated to Other Funds E&E within section to align budget with planned expenditures
 $\pm$ \$28,200 Federal Funds E&E reallocated to Federal Funds PSD within section to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.100												
Plant Industries Programs - 390036B												
Core												
Federal Funds	2,598,975	18.50	1,560,287	17.46	2,645,027	18.50	2,645,027	18.50	2,645,027	18.50	2,645,027	18.50
Personal Services	1,318,186	18.50	1,007,611	17.46	1,364,238	18.50	1,364,238	18.50	1,364,238	18.50	1,364,238	18.50
Expense & Equipment	1,238,514	0.00	521,211	0.00	1,238,514	0.00	1,210,314	0.00	1,210,314	0.00	1,210,314	0.00
Program-Specific	42,275	0.00	31,465	0.00	42,275	0.00	70,475	0.00	70,475	0.00	70,475	0.00
Other Funds	3,897,211	53.56	3,381,998	45.53	4,030,716	53.56	4,030,716	53.56	4,030,716	53.56	4,030,716	53.56
Personal Services	2,853,483	53.56	2,555,484	45.53	2,986,948	53.56	2,986,948	53.56	2,986,948	53.56	2,986,948	53.56
Expense & Equipment	993,728	0.00	826,514	0.00	993,768	0.00	1,043,268	0.00	1,043,268	0.00	1,043,268	0.00
Program-Specific	50,000	0.00	0	0.00	50,000	0.00	500	0.00	500	0.00	500	0.00
Total	\$6,496,186	72.06	\$4,942,285	62.99	\$6,675,743	72.06	\$6,675,743	72.06	\$6,675,743	72.06	\$6,675,743	72.06
Lab Equipment Authority - NOP.39B.002												
Other Funds	0	0.00	0	0.00	0	0.00	240,000	0.00	240,000	0.00	240,000	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	240,000	0.00	240,000	0.00	240,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$240,000	0.00	\$240,000	0.00	\$240,000	0.00
The Feed Control Laboratory provides regulatory oversight of the feed industry under the authority of sections 266.152-266.220 RSMo. They analyze over 3,200 feed samples annually and can perform 33 different chemical analysis on feed samples. The laboratory has maintained ISO/IEC 17025:2017 accreditation since December 2019. Each calendar year the laboratory performs over 28,900 assays. These assays help ensure that individual ingredients and feed products meet their label guarantees. The equipment requested will be used to ensure the laboratory has the analytical instrumentation needed to report court defensible results to the Feed Control Program and the industries and consumers it serves. This request is for the replacement of three fat extractors that were purchased in 1992, 1995, and 2008 for \$60,000; an HPLC, purchased in 2011, with fluorescence detector and photochmeical reactor for \$100,000, and a CEM Mars 6 microwave used in digesting mineral samples along with the vessels used in digestion for \$65,000. The Seed Laboratory requests the purchase of a digital microscope for \$15,000 to preform purity seed testing.												
Total - Plant Industries Programs	\$6,496,186	72.06	\$4,942,285	62.99	\$6,675,743	72.06	\$6,915,743	72.06	\$6,915,743	72.06	\$6,915,743	72.06

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.100 cont. – Invasive Pest Control

Page 191

Description: This section provides funding for all costs associated with the tracking and prevention of the Gypsy Moth and Thousand Cankers Disease in Missouri. This program provides annual gypsy moth surveys, treatment of limited gypsy moth infestations, and educational materials on the gypsy moth. The program works closely with the Department of Conservation and several federal agencies on the Gypsy Moth Advisory Council and the Gypsy Moth Steering Committee. This Gypsy Moth program was established in Agriculture’s FY 1995 budget, and the Thousand Cankers Disease Program was established in FY 2013.

Legal Basis: Sections 263.010 – 263.180, RSMo.

Funding Source: Federal Fund (1133) and Ag Protection Fund (1970)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.100												
Invasive Pest Control Program - 390037B												
Core												
Federal Funds	111,310	0.65	22,816	0.48	111,709	0.65	111,709	0.65	111,709	0.65	111,709	0.65
Personal Services	39,922	0.65	15,060	0.48	40,321	0.65	40,321	0.65	40,321	0.65	40,321	0.65
Expense & Equipment	11,388	0.00	7,756	0.00	11,388	0.00	11,388	0.00	11,388	0.00	11,388	0.00
Program-Specific	60,000	0.00	0	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00
Other Funds	228,667	3.50	173,777	2.92	232,593	3.50	232,593	3.50	232,593	3.50	232,593	3.50
Personal Services	170,667	3.50	140,863	2.92	174,593	3.50	174,593	3.50	174,593	3.50	174,593	3.50
Expense & Equipment	58,000	0.00	32,914	0.00	58,000	0.00	58,000	0.00	58,000	0.00	58,000	0.00
Total	\$339,977	4.15	\$196,593	3.41	\$344,302	4.15	\$344,302	4.15	\$344,302	4.15	\$344,302	4.15
Total - Invasive Pest Control Program	\$339,977	4.15	\$196,593	3.41	\$344,302	4.15	\$344,302	4.15	\$344,302	4.15	\$344,302	4.15

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.100 cont. – Boll Weevil Eradication Program

Page 196

Description: This section provides funding to enable Missouri cotton growers to join a national effort to eradicate boll weevil from the United States, utilizing grower assessment fees. Missouri is tentatively scheduled to enter the national eradication program in 2001. The Missouri Cotton Growers' Board of Directors has elected to join the Southeastern Boll Weevil Eradication Foundation Corporation, which will help facilitate the eradication program.

Legal Basis: Section 263.500, RSMo.

Funding Source: Boll Weevil Suppression & Eradication Fund (1823)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.100												
Boll Weevil Eradication Pgm - 390038B												
Core												
Other Funds	78,162	0.60	0	0.00	78,697	0.60	78,697	0.60	78,697	0.60	78,697	0.60
Personal Services	53,505	0.60	0	0.00	54,040	0.60	54,040	0.60	54,040	0.60	54,040	0.60
Expense & Equipment	24,433	0.00	0	0.00	24,433	0.00	24,433	0.00	24,433	0.00	24,433	0.00
Program-Specific	224	0.00	0	0.00	224	0.00	224	0.00	224	0.00	224	0.00
Total	\$78,162	0.60	\$0	0.00	\$78,697	0.60	\$78,697	0.60	\$78,697	0.60	\$78,697	0.60
Total - Boll Weevil Eradication Pgm	\$78,162	0.60	\$0	0.00	\$78,697	0.60	\$78,697	0.60	\$78,697	0.60	\$78,697	0.60

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

MyLand

Page 205

Description: This section provides funding for agricultural management practices focused on soil health that will result in improved crop productivity and water use efficiency for Missouri crops by applying live, native algae produced and delivered on farm.
Legal Basis: N/A
Funding Source: Federal Budget Stabilization (1522)
FY 2026 GR W/H: N/A

Funding was removed in the 2025 Session (FY 2026 Budget).

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.102												
Myland - 390062B												
Core												
Federal Funds	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Myland	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.105 – MO Fertilizer Control Board Study

Page 207

Description: This section provides funding to the MO Fertilizer Control Board for planning and establishing nutrient management.

Legal Basis: HB 6

Funding Source: General Revenue (1101)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No changes

GOVERNOR:

Core reduction: (\$200,000) GR PSD reduction

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.105												
Missouri Fertilizer Control Board Study - 390065B												
Core												
General Revenue	0	0.00	0	0.00	450,000	0.00	450,000	0.00	250,000	0.00	250,000	0.00
Program-Specific	0	0.00	0	0.00	450,000	0.00	450,000	0.00	250,000	0.00	250,000	0.00
Total	\$0	0.00	\$0	0.00	\$450,000	0.00	\$450,000	0.00	\$250,000	0.00	\$250,000	0.00
Total - Missouri Fertilizer Control Board Study	\$0	0.00	\$0	0.00	\$450,000	0.00	\$450,000	0.00	\$250,000	0.00	\$250,000	0.00

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

Section 6.110 – Division of Weights, Measures, and Consumer Protection

Page 212

Description: This section is responsible for ensuring the accuracy of all commercial weighing and measuring devices in the state, and to protect the interests of buyers and sellers when exchanging goods or services. The Device & Commodity Inspection Program is responsible for monitoring all commercial transactions where goods are weighted, counted, or measured to ensure equity in the marketplace (e.g. consumers do not pay for packaging weight). The Fuel Quality Program ensures consumers that petroleum fuels and products meet quality standards. The Metrology Laboratory provides calibration of measurement standards used by the Weights & Measures Division as well as private industry and businesses. The Moisture Inspection Program is responsible for the registration of commercial grain moisture-measuring devices as well as inspection and certification of the devices associated with equipment such as scales, thermometers, and charts. The Petroleum Device & Safety Inspection Program is responsible for consumer protection through the safety inspection of fuel storage/dispensing systems and the inspection and testing of dispensing devices for accuracy. The Propane/Anhydrous Ammonia Inspection Program is also responsible for safety and consumer protection regarding propane.

Legal Basis: Sections 196.311 – 196.391, 413.005 – 413.229, 414.012 – 414.152, 416.410 – 416.560, and Chapters 323 & 414, RSMo.

Funding Source: General Revenue (1101), Federal Fund (1133), Ag Protection Fund (1970), and Petroleum Inspection Fee Fund (1662)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$275,850) GR PSD reduction of one-time funding added to the FY 2026 budget for vehicle replacements

Core reallocation within: ±\$13,000 Federal Funds PSD reallocated to Federal Funds E&E within section to align budget with planned expenditures

GOVERNOR:

Core reduction: (\$109,232) GR E&E reduction

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.110												
Weights Measures & Consmr Prot - 390039B												
Core												
General Revenue	1,307,306	12.09	1,214,917	12.60	1,389,935	12.09	1,389,935	12.09	1,280,703	12.09	1,280,703	12.09
Personal Services	761,209	12.09	695,337	12.60	843,776	12.09	843,776	12.09	843,776	12.09	843,776	12.09
Expense & Equipment	546,097	0.00	519,580	0.00	546,159	0.00	546,159	0.00	436,927	0.00	436,927	0.00
Federal Funds	98,480	1.00	37,677	0.73	101,091	1.00	101,091	1.00	101,091	1.00	101,091	1.00
Personal Services	48,480	1.00	37,677	0.73	51,091	1.00	51,091	1.00	51,091	1.00	51,091	1.00
Expense & Equipment	20,000	0.00	0	0.00	20,000	0.00	33,000	0.00	33,000	0.00	33,000	0.00
Program-Specific	30,000	0.00	0	0.00	30,000	0.00	17,000	0.00	17,000	0.00	17,000	0.00
Other Funds	4,168,239	56.02	3,519,627	44.09	4,553,118	56.02	4,277,268	56.02	4,277,268	56.02	4,277,268	56.02
Personal Services	2,718,118	56.02	2,450,627	44.09	2,827,078	56.02	2,827,078	56.02	2,827,078	56.02	2,827,078	56.02
Expense & Equipment	1,450,121	0.00	1,069,001	0.00	1,726,040	0.00	1,450,190	0.00	1,450,190	0.00	1,450,190	0.00
Total	\$5,574,025	69.11	\$4,772,221	57.42	\$6,044,144	69.11	\$5,768,294	69.11	\$5,659,062	69.11	\$5,659,062	69.11
Large Scale Truck - NOP.39B.005												
Other Funds	0	0.00	0	0.00	0	0.00	365,000	0.00	365,000	0.00	365,000	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	365,000	0.00	365,000	0.00	365,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$365,000	0.00	\$365,000	0.00	\$365,000	0.00
Chapter 413 RSMo. authorizes MDA to test all commercial weighing devices in the state. Our Large Scale program is specifically responsible for checking truck, railroad, hopper, and livestock scales that are used for commercial purposes. These inspections are performed through the use of 22-foot box trucks. The average age of our current large scale truck fleet is 11 years. The truck that we are requesting to replace is a 2014 Freightliner that has 274,541 miles. Due to the age and mileage of this truck, program is incurring excessive downtime and repair costs due to frequent mechanical problems. This excessive downtime has the potential of preventing us from testing all commercial large scales on an annual basis.												
Total - Weights Measures & Consmr Prot	\$5,574,025	69.11	\$4,772,221	57.42	\$6,044,144	69.11	\$6,133,294	69.11	\$6,024,062	69.11	\$6,024,062	69.11

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.115 – Division of Land Survey - Operations

Page 223

Description: This section provides funding to maintain the United States Public Land Survey System (USPLSS). This appropriation allows contracts between the land survey program, county surveyors and private surveyors are used to re-establish or restore corners, survey and monument county boundaries and survey and monument state boundaries as well as for the development and establishment of countywide Geographic Reference Systems projects.

Legal Basis: Sections 60.185 & 60.670, RSMo.

Funding Source: Federal Funds (1133), MO Land Survey Fund (1668), and Department of Ag Land Survey Fund (1426)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.115												
State Land Survey Operations - 390040B												
Core												
General Revenue	0	0.00	0	0.00	58,653	0.00	58,653	0.00	58,653	0.00	58,653	0.00
Personal Services	0	0.00	0	0.00	58,653	0.00	58,653	0.00	58,653	0.00	58,653	0.00
Other Funds	1,478,755	14.68	958,481	11.97	1,478,757	14.68	1,478,757	14.68	1,478,757	14.68	1,478,757	14.68
Personal Services	1,151,925	14.68	709,346	11.97	1,151,925	14.68	1,151,925	14.68	1,151,925	14.68	1,151,925	14.68
Expense & Equipment	326,830	0.00	249,136	0.00	326,832	0.00	326,832	0.00	326,832	0.00	326,832	0.00
Total	\$1,478,755	14.68	\$958,481	11.97	\$1,537,410	14.68	\$1,537,410	14.68	\$1,537,410	14.68	\$1,537,410	14.68
Total - State Land Survey Operations	\$1,478,755	14.68	\$958,481	11.97	\$1,537,410	14.68	\$1,537,410	14.68	\$1,537,410	14.68	\$1,537,410	14.68

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE

Section 6.115 cont. – Division of Land Survey - Corners and Records Restoration

Page 230

Description: This section provides funding to contract with county commissioners, county surveyors, private surveyors and in-house staff for the installation of monuments, azimuth determinations and for the establishment of vertical control.

Legal Basis: Sections 60.185 & 60.670, RSMo.

Funding Source: Federal Funds (1133), MO Land Survey Fund (1668), and Department of Ag Land Survey Fund (1426)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.115												
Land Survey Restore Projects - 390041B												
Core												
Federal Funds	60,000	0.00	0	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00
Expense & Equipment	60,000	0.00	0	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00
Other Funds	90,000	0.00	75,810	0.00	90,000	0.00	90,000	0.00	90,000	0.00	90,000	0.00
Expense & Equipment	90,000	0.00	75,810	0.00	90,000	0.00	90,000	0.00	90,000	0.00	90,000	0.00
Total	\$150,000	0.00	\$75,810	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00
Total - Land Survey Restore Projects	\$150,000	0.00	\$75,810	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.120 – Missouri State Fair Administration

Page 235

Description: The Missouri State Fair provides space and facilities for the display of livestock, agricultural products, commercial exhibits, and other agricultural and industrial displays and provides opportunities for competitive showing and judging of agricultural products, livestock, mechanics, home economics, and arts and crafts. The State Fair also includes a grandstand entertainment package, a carnival midway, and promotes events at the fair facilities year-round.

Legal Basis: Sections 196.313, 265.289, 265.497, 266.355, 323.020, 413.015, 414.032, 414.052, 414.072, 414.073, & 416.415 RSMo.

Funding Source: State Fair Fee Fund (1410) and Ag Protection Fund (1970)

FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within: ±\$25,000 Other Funds E&E reallocated to Other Funds PSD within section to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.120												
State Fair Administration - 390043B												
Core												
General Revenue	727,418	2.00	705,503	10.71	764,189	2.00	764,189	2.00	764,189	2.00	764,189	2.00
Personal Services	727,418	2.00	705,503	10.71	764,189	2.00	764,189	2.00	764,189	2.00	764,189	2.00
Other Funds	5,628,531	59.38	5,342,730	45.83	5,832,386	61.38	5,832,386	61.38	5,832,386	61.38	5,832,386	61.38
Personal Services	2,203,633	59.38	1,917,832	45.83	2,256,549	61.38	2,256,549	61.38	2,256,549	61.38	2,256,549	61.38
Expense & Equipment	3,394,898	0.00	3,387,276	0.00	3,545,837	0.00	3,520,837	0.00	3,520,837	0.00	3,520,837	0.00
Program-Specific	30,000	0.00	37,622	0.00	30,000	0.00	55,000	0.00	55,000	0.00	55,000	0.00
Total	\$6,355,949	61.38	\$6,048,233	56.54	\$6,596,575	63.38	\$6,596,575	63.38	\$6,596,575	63.38	\$6,596,575	63.38
MSF EE Spending Authority - NOP.39B.001												
Other Funds	0	0.00	0	0.00	0	0.00	600,000	0.00	600,000	0.00	150,000	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	600,000	0.00	600,000	0.00	150,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$600,000	0.00	\$600,000	0.00	\$150,000	0.00
Additional authority is needed to continue operations as usual at the Missouri State Fair. Expenditures are increasing due to inflation, general contract rebids, the new 150,000 square foot arena, and 600 full-service campsites. Also upkeep and general daily maintenance costs for the 145 historical buildings on the fairgrounds that are maintained by MSF Staff.												
Great American State Fair - NOP.GV.112												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00	150,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00	150,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00
Total - State Fair Administration	\$6,355,949	61.38	\$6,048,233	56.54	\$6,596,575	63.38	\$7,196,575	63.38	\$7,346,575	63.38	\$6,896,575	63.38

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.125 – Missouri State Fair Start Up Cash

Page 245

Description: This section provides for cash for the State Fair to open. The funds are re-deposited in the State Fair Fee Fund before the Fair is completed.
Legal Basis: Sections 196.313, 265.289, 265.497, 266.355, 323.020, 413.015, 414.032, 414.052, 414.072, 414.073, & 416.415 RSMo.
Funding Source: State Fair Fee Fund (1410) and State Fair Trust Fund (1951)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.125												
Cash Start Up - 390046B												
Core												
Other Funds	84,150	0.00	74,250	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00
Expense & Equipment	84,150	0.00	74,250	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00
Total	\$84,150	0.00	\$74,250	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00
Total - Cash Start Up	\$84,150	0.00	\$74,250	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.130 – Missouri State Fair Equipment Replacement

Page 250

Description: This section provides funding for the ongoing equipment replacement needs for the State Fair to service and maintain the grounds and facilities.
Legal Basis: Sections 196.313, 265.289, 265.497, 266.355, 323.020, 413.015, 414.032, 414.052, 414.072, 414.073, & 416.415 RSMo.
Funding Source: State Fair Fee Fund (1410)
FY 2026 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$25,000) GR E&E reduction

HOUSE:

Core reduction: (\$225,000) GR E&E reduction

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.130												
State Fair Equip Replacement - 390047B												
Core												
General Revenue	250,000	0.00	242,500	0.00	250,000	0.00	250,000	0.00	225,000	0.00	0	0.00
Expense & Equipment	250,000	0.00	242,500	0.00	250,000	0.00	250,000	0.00	225,000	0.00	0	0.00
Other Funds	165,962	0.00	165,959	0.00	165,962	0.00	165,962	0.00	165,962	0.00	165,962	0.00
Expense & Equipment	165,962	0.00	165,959	0.00	165,962	0.00	165,962	0.00	165,962	0.00	165,962	0.00
Total	\$415,962	0.00	\$408,459	0.00	\$415,962	0.00	\$415,962	0.00	\$390,962	0.00	\$165,962	0.00
Total - State Fair Equip Replacement	\$415,962	0.00	\$408,459	0.00	\$415,962	0.00	\$415,962	0.00	\$390,962	0.00	\$165,962	0.00

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.135 – State Milk Board Administration

Page 255

Description: The primary purpose and goal of the Milk Inspection Program is to protect the consumer of dairy products from harmful effects of bacteriological or chemical contaminants in milk or milk products by eliminating harmful organisms or substances entering the milk supply. The program is designed to certify sources, test milk, and promote methods of producing, handling, processing, and distributing milk and products that ensure wholesomeness and safety. The program is implemented on grade A markets primarily by contracting with local health departments for inspection services.

Legal Basis: Sections 196.931 – 196.953, RSMo.

Funding Source: General Revenue (1101), State Milk Inspection Fee Fund (1645), and State Contracted Manufacturing Dairy Plant Inspection and Grading Fee Fund (1661)

FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within: ±\$108,646 Other Funds PSD reallocated to Other Funds E&E within section to align budget with planned expenditures

GOVERNOR:

Core reduction: (\$170) GR E&E reduction

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.135												
State Milk Board - 390048B												
Core												
General Revenue	134,506	2.13	129,909	1.83	142,012	2.13	142,012	2.13	141,842	2.13	141,842	2.13
Personal Services	133,654	2.13	129,083	1.83	141,160	2.13	141,160	2.13	141,160	2.13	141,160	2.13
Expense & Equipment	852	0.00	826	0.00	852	0.00	852	0.00	682	0.00	682	0.00
Other Funds	1,563,823	7.80	695,469	6.38	1,592,327	7.80	1,592,327	7.80	1,592,327	7.80	1,592,327	7.80
Personal Services	798,952	7.80	427,594	6.38	827,152	7.80	827,152	7.80	827,152	7.80	827,152	7.80
Expense & Equipment	321,354	0.00	267,875	0.00	321,658	0.00	430,304	0.00	430,304	0.00	430,304	0.00
Program-Specific	443,517	0.00	0	0.00	443,517	0.00	334,871	0.00	334,871	0.00	334,871	0.00
Total	\$1,698,329	9.93	\$825,377	8.21	\$1,734,339	9.93	\$1,734,339	9.93	\$1,734,169	9.93	\$1,734,169	9.93
Total - State Milk Board	\$1,698,329	9.93	\$825,377	8.21	\$1,734,339	9.93	\$1,734,339	9.93	\$1,734,169	9.93	\$1,734,169	9.93

*Does not include Supplementals.

DEPARTMENT OF AGRICULTURE
Section 6.150 – Legal Expense Fund Transfer

Page 262

Description: This section provides flexibility of appropriation authority to make transfers to the Legal Expense Fund.
Legal Basis: N/A
Funding Source: General Revenue Fund (1101)
FY 2026 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Agriculture

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 6.150												
Mda Legal Expense Fund Trf - 390049B												
Core												
General Revenue	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Transfers	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
Total - Mda Legal Expense Fund Trf	\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00

*Does not include Supplementals.